

# Los Alamos National Laboratory Community Impact

## Data Profile 2006

### Number of Employees by County

Rio Arriba		Bernalillo	
Lab	1707	Lab	248
KSL	664	KSL	137
PTLA	236	PTLA	37

Taos		Sandoval	
Lab	113	Lab	407
KSL	81	KSL	104
PTLA	25	PTLA	47

Santa Fe		All Others	
Lab	2403	Lab	93
KSL	312	KSL	116
PTLA	159	PTLA	14

Los Alamos	
Lab	5051
KSL	219
PTLA	88

Total	12,261	Employees
Rio Arriba	2607	21.3%
Taos	219	1.8%
Santa Fe	2874	23.4%
Los Alamos	5358	43.7%
Bernalillo	422	3.4%
Sandoval	558	4.6%
All Others	223	1.8%

### Personnel (12-month average)

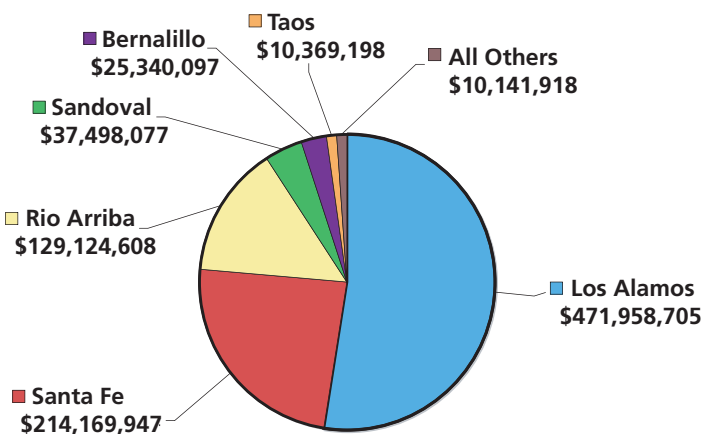
	Head count	Salary/Benefits
Lab	9,280	\$972.0 Million
Lab (student)	1,260	\$26.0 Million
Consultants	783	\$3.0 Million
Special Program Guests	506	\$2.3 Million
KSL	1,633	\$59.1 Million
Protection Technology Los Alamos	606	\$29.1 Million
Contract Labor (Butler, Comforce, Plus, Weirich Inc.)	801	\$61.2 Million

**Total Workforce**

**14,899**

**\$1.152.2 Billion**

### Annual Base Salary Distribution by County Total: \$898,602,553



## Los Alamos Employee Workplace Giving Programs

### Los Alamos Employees' Scholarship Fund \$ Pledged by LANL/Contractor Employees

Year	Amount
2001	\$121,260
2002	\$179,000
2003	\$194,000
2004	\$274,000
2005	\$300,000
<b>Total</b>	<b>\$1,068,269</b>

### United Way

Year	Amount	Percent Participation
2001	\$613,316	34%
2002	\$690,717	31%
2003	\$722,748	32%
2004	\$727,977	36%
2005	\$676,132	16%
2006	\$704,359	13%

## Quick Facts

- Operating Budget FY06 estimated \$1.8 Billion
- Capital/Construction Budget FY06 estimated \$254 Million

**Site Characteristics:** Land area 40 sq. mi.  
49 technical areas  
537 occupied buildings



## LANL Regional Contributions

### Business

The Laboratory's Small Business Office contributes to a strong regional economy by helping local businesses build their capacities and skills and by promoting awareness and use of local business resources within the Lab.

Small Business Office activities encompass a broad array of activities in support of these purposes:

- Identifying small businesses capable of supplying goods and services to the Lab.
- Informing Lab users and buyers about the capabilities of local businesses.
- Bringing Lab organizations and local businesses together.
- Relaying local business concerns to the Lab.
- Providing informational and outreach materials to local businesses.
- Maintaining a web site announcing upcoming purchasing opportunities.
- Actively supporting business events and trade fairs.
- Providing supplier training in areas such as Lab procurement policies, regulations, and business practices.

### Education

The Laboratory shares its scientific expertise with the surrounding communities through science education outreach programs designed to stimulate local students' interest in science and develop the Lab's future workforce. The following are a few examples of our education outreach efforts:

- The Northern New Mexico Math and Science Academy started its sixth year in FY06. Students interacting with this program's teachers have shown significant improvements in achievement scores. The program now serves 82 K-9 teachers at 23 schools in six districts, and more than 2000 students.
- The Electromechanical Technician Training program and Material Science Technician Training program, both offered in collaboration with UNM-Los Alamos, have graduated 55 technicians, 45 now employed by the Laboratory.
- The Laboratory Education Equipment Gift Program has donated more than \$6.3 million in excess lab equipment to educational institutions and non-profit organizations to date.
- In 2005, the Bradbury Science Museum's Science on Wheels Program brought hands-on science activities to 6,353 elementary and middle school students in the region. In addition, some 2,500 students each year participate in organized school trips to the Bradbury Science Museum.

### Procurement

#### FY05 In-State

(Goods and services purchased in support of Lab operations)

#### Total New Mexico

(55.5% of the total procurement budget)

\$556.7 Million



#### Northern New Mexico Procurements made by County

***Note:** Laboratory procurement data for northern New Mexico counties are not available for 2005 as we are transitioning to the Lab's new, integrated business and information system known as the Enterprise Project. We will resume making county-by-county procurement data available for 2006.*

*For more information, please contact the Small Business Program Team at (505) 667-4419.*



### Contact Information

Los Alamos National Laboratory  
Community Programs Office

Telephone  
505.665.4400  
888.841.8256

Fax  
505.665.4411

Email Addresses  
[community@lanl.gov](mailto:community@lanl.gov)  
[business@lanl.gov](mailto:business@lanl.gov)

Web site  
<http://community.lanl.gov>



Los Alamos National Laboratory is operated by the University of California for the U.S. Department of Energy's National Nuclear Security Administration.

LALP-06-025